

Spelthorne Borough Council  
 Business Infrastructure and Growth Committee  
 Capital Programme 2025/26-2028/29  
 Capital expenditure & financing  
 Appendix D

Spelthorne Capital Programme 2025/26 to 2028/29	Budget	Budget	Budget	Budget	Total	Financing						Total in-year unfinanced capital expenditure	
	2025/26	2026/27	2027/28	2028/29		Capital grants	Capital Receipts	Developer contributions	CIL	Earmarked Reserves	Direct Revenue Financing	Total Financing	
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	
<b>Business Infrastructure - Growth</b>													
Thameside House Demolition	0	100	0	0	100	0	0	0	0	(100)	0	(100)	0
Kingston Road site Demolition	122	256	0	0	378	0	0	(122)	0	(256)	0	(378)	0
Sandhills Meadow Bridge Contribution	180	0	0	0	180	0	0	0	0	(180)	0	(180)	0
<b>Total</b>	<b>302</b>	<b>356</b>	<b>0</b>	<b>0</b>	<b>658</b>	<b>0</b>	<b>0</b>	<b>(122)</b>	<b>0</b>	<b>(536)</b>	<b>0</b>	<b>(658)</b>	<b>0</b>